

This report covers expenditures between JULY 1, 2017 and JUNE 30, 2018.

I. Operating Expenditures (by category)

Itemize & describe in detail, giving expense account number(s)

Subtotal \$ 631,708

II. Capital Expenditures (by project)

Itemize & describe in detail, giving expense account number(s)

Subtotal \$ 0

III. Other Expenditures (by category)

Itemize & describe in detail, giving expense account number(s)

Subtotal \$ 0

IV. Funds not Expended - prior to July 1:

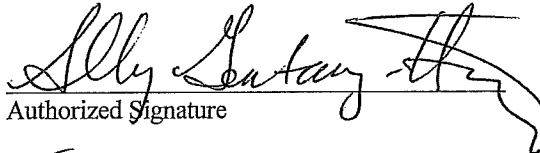
Subtotal \$ 0

V. Total

\$ 631,708

(Must equal total amount from page 1)

Certified as to Correctness:


Authorized Signature

Treasurer
Title

9/4/18
Date

Maryland Higher Education Commission

State Aid to Independent Institutions

Annual Report of Institutional Student Financial Aid
Awarded to Maryland Residents - FY 2018

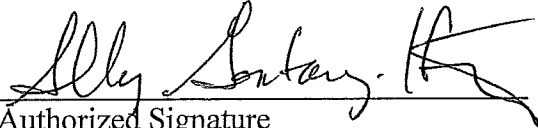
St. John's College

Please report the following information for the Fiscal Year ending June 30, 2018:

1. Total number of Maryland residents awarded institutional student financial aid. _____57_____

2. Total amount (\$) of institutional student financial aid awarded to Maryland residents. \$ _____1,751,036_____

3. Total amount (\$) of State aid used for student financial aid for Maryland residents. \$ _____ 600,123_____



Authorized Signature

9/4/18

Date

St. John's College
Institution Name

**MICUA Supplement
Fiscal 2018 Utilization of Funds Report**

INSTRUCTIONS FOR DETAILED PROJECT DESCRIPTIONS

Please complete the coversheet below for each project funded by the Seller Program. For each project, attach a one-to-two-page description of the project and provide additional information using the following format:

Project X: [Insert Project that Corresponds with Listing on the Cover Sheet]

Project Budget:

Include expense account numbers as required by the MHEC Utilization-of-Funds Report.

Detailed description of project/initiative:

Include institutional expense account number to correspond with description provided in MHEC utilization report. Indicate if the project is an operating expenditure, capital expenditure, or other expenditure.

Describe how Maryland was served by this project/initiative:

Include as much tangible information as possible; indicate location and population to be served, i.e., students, faculty, staff, community residents, etc. **After reviewing the State Plan for Postsecondary Education, identify which State goal the project addresses and describe how the project contributes toward fulfilling that State goal.**

Describe proposed process of project evaluation/assessment.

Attached with this form is a template sheet arranged in the above format. Please use the latest MICUA Supplement forms to complete this information.

MICUA Supplement
Fiscal 2018 Utilization of Funds Report

DETAILED PROJECT DESCRIPTIONS
(Use a Separate Sheet for Each Project/Initiative)

Institution: St. John's College

Project #(1): Financial Aid

Project Budget: \$600,123

Detailed description of project/initiative:

During fiscal year 2018, St. John's College provided financial aid to Maryland students with proven need who qualified to meet the academic standards of St. John's College. Our commitment to financial aid ensured maintaining economic diversity among our students in 2018.

Describe how Maryland was served by this project/initiative:

The combination of need-blind admission and need-based financial aid directly supported Goals 2 and 3 of the 2013-2017 Maryland State Plan for Postsecondary Education.

Goal 2- Maryland will achieve a system of postsecondary education that advances the educational goals of all by promoting and supporting access, affordability, and completion.

Goal 3- Maryland will ensure equitable opportunity for academic success and cultural competency for Maryland's population.

Historically, nearly 20% of St. John's graduates enter the field of education. By offering financial aid that enables Maryland residents to learn in a unique educational program. St. John's has made a meaningful contribution to Goal 4 of the plan.

Goal 4-Maryland will seek to be a national leader in the exploration, development and implementation of creative and diverse education and training opportunities that will align with State goals, increase student engagement, and improve learning outcomes and completion rates.

Describe process of project evaluation/assessment:

The College's officers and its Board of Visitors and Governors reviewed financial aid data and outcomes at scheduled meetings throughout fiscal year.

**MICUA Supplement
Fiscal 2019 Intended Use of Funds Report**

INSTRUCTIONS FOR DETAILED PROJECT DESCRIPTIONS

Please complete the coversheet below for each project that will be funded under the Sellinger Program. For each project, attach a one-to-two-page description of the project and provide additional information using the following format:

Project X: [Insert Project that Corresponds with Listing on the Cover Sheet]

Proposed Project Budget:

Detailed description of project/initiative:

Provide a detailed description of the program and indicate if the project is an operating expenditure, capital expenditure, or other expenditure.

Describe how Maryland will be served by this project/initiative:

Include as much tangible information as possible; indicate location and population to be served, i.e., students, faculty, staff, community residents, etc. After reviewing the State Plan for Postsecondary Education, identify which State goal the project addresses and describe how the project contributes toward fulfilling that State goal.

Describe proposed process of project evaluation/assessment:

Attached with this form is a template sheet arranged in the above format. Please use the latest MICUA Supplement forms to complete this information.

MICUA Supplement
Fiscal 2019 Intended Use of Funds Report

DETAILED PROJECT DESCRIPTIONS
(Use a Separate Sheet for Each Project/Initiative)

Institution: St. John's College

Project #(1): Financial Aid

Proposed Project Budget: \$698,990

Detailed description of project/initiative:

St. John's College will provide financial aid to Maryland students with proven need who qualified to meet the academic standards of St. John's College. This financial aid commitment will also ensure economic diversity among our students.

Describe how Maryland will be served by this project/initiative:

The combination of need-blind admission and need-based financial aid directly supported Goal 3 of the 2017-2021 Maryland State Plan for Postsecondary Education.

Strategy 3: Expand efforts to cultivate student readiness, financial literacy, and financial aid for individuals outside traditional K-12 school channels.

Describe process of project evaluation/assessment:

The College's officers and its Board of Visitors and Governors reviews financial aid data and outcomes annually.

MICUA Supplement
Fiscal 2019 Intended Use of Funds Report

DETAILED PROJECT DESCRIPTIONS
(Use a Separate Sheet for Each Project/Initiative)

Institution: St. John's College

Project #(3): Instructional Support

Proposed Project Budget: \$38,933

Detailed description of project/initiative:

St. John's College will expand summer graduate institute offerings to offer graduate level study for educators to attend a five-week program to train in classical 'great books' curriculum – which will provide these educators for tools to use in home charter and private schools. St. John's College will be working on the design and support of the program to begin in 2019.

Describe how Maryland will be served by this project/initiative:

The expanded programming in graduate student training in pedagogy will directly support Strategy 9 of the 2017-2021 Maryland State Plan for Postsecondary Education.

Strategy 9: Strengthen and sustain development and collaboration in addressing teaching and learning challenges.

Describe process of project evaluation/assessment:

Course offerings will be assessed through student evaluations and direct feedback. The agreement will be reviewed annually to evaluate effectiveness of the program.

Maryland Higher Education Commission

State Aid To Independent Institutions

Pre-Expenditure Affidavit FY 2019

STATE OF MARYLAND)
) ss:
COUNTY OF Anne Arundel)

On behalf of : St. John's College
(Name of Institution)

I make oath or affirm that none of the State aid received under the State's Program of Aid to Nonpublic Institutions of Higher Education (Education Article, Sec. 17-101 et. seq.) will be used for sectarian purposes and that the Institution has adopted and maintained the internal accounting procedures which are defined in The Code of Maryland Regulations, Title 13B, Joseph A. Sellinger Program - Aid to Nonpublic Higher Education Institutions, until all State funds applied for have been expended and accounted for to the Maryland Higher Education Commission.

[Handwritten Signature]

Authorized Signature

President

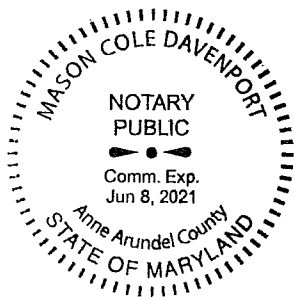
Title

St. John's College
Institution

I HEREBY CERTIFY that on this 4th day of September 20 18, personally appeared before me, a Notary Public in and for the State and County aforesaid, Peter Karellos and made oath in due form of law that the matters set forth in the above affidavit are true

[Handwritten Signature]

Notary Public



My Commission Expires: June 8, 2021

Maryland Higher Education Commission

State Aid to Independent Institutions

FY 2019 Statement of Intended Use Report

(To be filled out so as to describe and itemize in reasonably sufficient detail the purposes for which State funds will be expended during the fiscal year in question. Please review The Code of Maryland Regulations, Title 13B - Joseph A. Sellinger - for Aid to Nonpublic Institutions of Higher Education - Section 5, paragraphs A through I before filling out this form).

Name of Institution: St. John's College

Estimated Amount of Award: \$ 776,655

THIS REPORT COVERS EXPENDITURES FOR THE FISCAL YEAR 2019 GRANT

I. Operating Expenditures (by category) - *itemize below or on a separate sheet*

Estimated Amount to be Expended: \$ 776,655

Categories:

II. Capital Expenditures (by project) - *itemize below or on a separate sheet*

Estimated Amount to be Expended: \$ 0

Projects:

III. Other Expenditures (by category) - itemize below or on a separate sheet

Estimated Amount to be Expended: \$ 0

Categories:

IV. Funds Not Expended

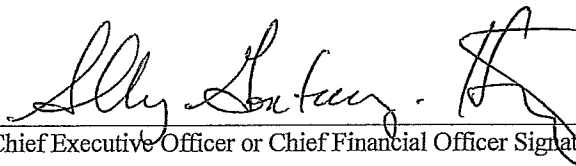
Estimated Amount Not Expended: \$ 0

V. Estimated Total

(Must equal total estimate from Page 1)

\$ 776,655

Certified as to Correctness:



Chief Executive Officer or Chief Financial Officer Signature

Treasurer

Title

9/4/18

Date

Paragraph B of Section 5 of the *Joseph A. Sellinger - Aid to Nonpublic Institutions of Higher Education* requires that each institution give prior written notice specifying any other proposed use of State funds that are not identified in this Statement of Intended Use Report